

**FORECOURT COST OF CASH: 10 JULY 2009**

<b>Forecourt fixed cost</b>	<b>Average</b>
<b>Insurance cost</b>	
Cash handling	0.0699
Cash in transit	0.0856
<b>Transport of cash</b>	
Outsourced cash handling services	0.2269
Self	0.1383
<b>Security cost</b>	
<b>Rental - equipment</b>	
Till / point of sale equipment	0.1272
<b>Repairs and maintenance - equipment</b>	
Till / point of sale equipment	0.0535
<b>Cash float</b>	
Forecourt	0.0008
Centralized cashier	0.0017
<b>Total fixed cost of cash sales per R100 fuel sold for cash</b>	<b>0.9067</b>
<b>Forecourt variable cost</b>	
<b>Average</b>	
<b>Bank charges</b>	
Cash deposit fees	0.3509
<b>Salaries and wages</b>	
Admin - Time spent - cash handling	0.2112
<b>Cash shortages - (shrinkage)</b>	
Forecourt	0.1160
Centralized cashier	0.0554
<b>Counterfeit cost</b>	
Forecourt	0.0512
Centralized cashier	0.0365
<b>Total variable cost of cash sales per R100 fuel sold for cash</b>	<b>0.8212</b>
<b>Total cost of cash sales per R100 fuel sold for cash</b>	<b>1.7279</b>

CONFIDENTIAL: Not for distribution

**CONFIDENTIAL: Not for distribution**

1

**Cost of cash at fuel stations in South Africa  
2008**